



LIVE UNITED

Community Investment

Invested \$367,200 in the programs of our partner agencies
 Invested \$17,500 in Community Investment Grants in our community
 Invested \$2,500 in our community through emergency utility and rent assistance with support from local churches.

Community Impact

Coordinated the efforts of creating and then distributed 500 seasonal homeless bags to local shelters.
 In partnership with Shape of Vicksburg, The BornLearning Trail was installed at the Vicksburg Community Garden Park.

The Excel by 5 Parent Resource Center was unveiled at the Vicksburg Warren County Public Library.
 Coordinated a Community Wide Baby Shower with Merit Health River Region Hospital which provided great parenting resources to over 58 new families. 48 parents reached out for services.
 Over 50 elementary students across the school district are now receiving one-on-one individualized tutoring.
 very baby born at Merit Health River Region received a free book, while their parents received a Welcome Baby Packet filled with great parenting resources.
 Distributed over 3,600 books to children ages 1-8 years old.

In collaboration with Mutual Credit Union, every third grade student in Warren County received a thirty minute financial literacy class. Each student received a piggy bank, a dollar worth of change, and a book.
 The Vicksburg-Warren County Community was a national Campaign for Grade Level Reading Community!

Collaborated with the Kimmy Melton and the USPS Food Drive, to collect 24,505 pounds of food

In collaboration with local churches, Vicksburg Warren School District, Nash Family Dentistry, and Unified Brands, over 1,000 weekend snack bags were packaged and distributed to children with food insecurities.
 Coordinated one of our largest Day of Caring events to date. Over 200 volunteers with 19 projects.

Day of Action shared literature with over 500 children and parents about early childhood literacy, eating healthy, the importance of exercise, and having regular well-doctor visits.



United Way of West Central Mississippi

STATEMENT of FINANCIAL POSITION DECEMBER 31, 2018

ASSETS

CURRENT ASSETS:

Cash and cash equivalents	\$121,360
Pledges Receivable	517,367
Short Term Investments	358,796
Prepaid Expenses	<u>3,542</u>

TOTAL CURRENT ASSETS \$1,001,065

LONG TERM INVESTMENTS 347,383

PROPERTY AND EQUIPMENT:

Property and Equipment, net of accumulated depreciation of \$80,828 314,032

NOTES RECEIVABLES 0

TOTAL ASSETS **\$1,662,480**

LIABILITIES AND NET ASSETS

CURRENT LIABILITIES

Accounts Payable	\$9,819
Agency Allocations	265,741
Agency Designationa	24,269
Deferred Revenue	<u>68,784</u>

TOTAL CURRENT LIABILITIES 368,613

NET ASSETS **1,293,867**